

**Report ID:**  
**Run Date:** 1/15/15  
**Run Time:** 11:26:20 AM

**CGI infoAdvantage**  
**State of Vermont**  
**Performance Measure Detail**

**Appropriation: 3440060000 DCF - general assistance**

**Objective:** Community Housing Grants: To provide housing stability to low income Vermonters.

Measures	Unit	FY 14 Targets	FY 14 Actuals	FY 15 Targets	FY 15 Estimate	FY 16 Targets
Percentage of individuals/families assisted that are at risk of homelessness and whose housing is stabilized after 90 days. *at risk population is generally already permanently housed but needs financial assistance to remain stable	% of at risk ind/fam assisted	70	50	70	50	70
Percentage of individuals/families assisted that are homeless and are re-housed in transitional or permanent housing within 90 days. *Homeless population is generally offered eligible temp housing	% of homeless ind/fam assisted	70	60	70	60	70
Percentage of individuals/families receiving case management services who were formerly homeless* and are rehoused into transitional or permanent housing and remain stably housed for at least 90 days *case managers work with clients for at least 90 days	% of ind/fam served	70	36	70	40	70

Program Budget:	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget
Operating Expenses	11,523	0	0	0
Grants	10,269,888	10,283,816	10,883,816	6,087,010
<b>Total Appropriation</b>	<b>10,281,411</b>	<b>10,283,816</b>	<b>10,883,816</b>	<b>6,087,010</b>
<b>Total Program Cost:</b>	<b>10,281,411</b>	<b>10,283,816</b>	<b>10,883,816</b>	<b>6,087,010</b>

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